

F. No. 9-6/2021-EE-6 (MDM -3-1)
Government of India
Ministry of Education
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated: 18.08.2021

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 13.07.2021 to consider the Annual Work Plan and Budget (AWP&B) in respect of Government of Mizoram under Mid-Day Meal Scheme for 2021-22.

The meeting of Programme Approval Board-Mid-Day Meal (PAB-MDM) was held on **13.07.2021** through Video Conferencing to consider the Annual Work Plan & Budget 2021-22 in respect of **State of Mizoram.**

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

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To

1. Dr. Lalzirmawia, Special Secretary, School Education, Government of Mizoram
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
8. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
9. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE.
10. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
11. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
12. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
13. Ms. Darshana M. Dabral, JS&FA, Ministry of Education, New Delhi.
14. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of Education, New Delhi
15. Ms. Geetu Joshi, Economic Adviser, MoE.
16. Shri P. K. Banerjee, DDG(Statistics), MoE.
17. Dr. Sridhar Srivastava, Director, NCERT

18. Professor N. V. Varghese, Vice Chancellor, NUEPA
19. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
20. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
21. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
22. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhavan, New Delhi
23. Joint secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Deputy Secretary (DA) in MDM Division.
4. Under Secretary (IS-17) / Under Secretary (AK) / Under Secretary (SA) / Under Secretary (AD)
5. Shri S.K. Sinha, Chief Consultant, TSG-MDM.
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website
7. Guard file.

Signature valid

Digitally signed by RITU
AGGARWAL
Date: 2021.08.18 12:29:20 IST



Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 13-07-2021 to consider the Annual Work Plan & Budget (AWP&B) 2021-22 of Mid-Day Meal Scheme for the State of Mizoram

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held through video conferencing on 13-07-2021. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Mizoram.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2021-22 proposal of State of Mizoram for MDM Scheme.
2. Secretary DoSE&L, welcomed the members of PAB-MDM and made opening remarks. She stated that MDM has significant effect on School participation, not just in terms of getting more children enrolled in the schools but also in terms of regular pupil attendance on a daily basis while substantially contributing towards reduction in dropout rate. It was also emphasized that Mid-Day Meal spread egalitarian values, as children from various social background learn to sit together and share a common meal. In particular, MDM Helps in breaking the barriers of class difference among school children. It was further highlighted that the gender gap in school participation tends to narrow, as the Mid-Day Meal Scheme helps erode the barriers that prevent girls from going to school. Mid-Day Meal Scheme also provides a useful source of gainful employment for women and helps liberate working women from the burden of cooking for their children at home during the day.

JS(EE.I) appreciated the State Government's good practices/initiatives viz. Additional State contribution towards Cooking Cost (i.e. Rs. 0.70 Per Child Per Day in Primary and Rs. 0.25 Per Child Per Day in Upper Primary) from own resources, Additional State contribution towards Honorarium of Cook-cum-Helpers (i.e. Rs.500/- per CCH per month) from their own resources, Community contributes seasonal fruits, vegetables as a supplement to the meals served to children, Regional Institute of Paramedical and Nursing Science (RIPANS) (run under Ministry of Health & Family Welfare, Government of India) has been engaged for testing of food samples, etc.. He has expressed the concern on the issue of Delay in the release of funds for more than Seven Months from State to Block, No Separate MDM Directorate Exist in State, Social Audit not conducted during 2020-21, Testing of Food sample not done during 2020-21, Very less utilisation of Honorarium to Cook cum Helpers (i.e. only 7% of Allocation), No Transport Assistance utilised during FY-2019-20 & 2020-21, Less utilisation of MME (i.e. 41% of Allocation), Rs. 65.30 Lacs for 567 Unit KD Replacement could not be released due to Non release of State share, No Parents & Community involved in MDM, No Person placed at Block level to implement the MDM at School,

3. Special Secretary, School Education, Government of Mizoram briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2020-21 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2021-22 proposals.

4. Review of Performance during 2020-21

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis Enrolment:

The State Government has Enrolment of 91859 children in Primary and 41949 children in Upper Primary, out of which, 91702 children (99.8%) in Primary and 41838 children (99.7%) in Upper Primary have availed MDM on an average basis during the year 2020-21.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 82573 children at Primary and 38897 children at Upper Primary level, out of which, 91702 children (111%) at Primary and 41838 children (108%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2020-21.

Comments of PAB: PAB appreciated the State Government's efforts and advised the State to encourage the consumption of Mid Day Meal by maximum number of children.

4.2 School Working Days:

The PAB-MDM has approved 201 working days for Primary and 216 working days for Upper Primary level. State has covered 201 working days in primary and 216 working days in Upper Primary level.

Comments of PAB: PAB advised the State Government to adhere to the academic calendar and ensure MDM is served on all working days.

4.3 Fund Flow Mechanism

The procedure for release of Cooking Cost in the State of Mizoram is whenever the fund for Central Assistance is received by the Department; it immediately approaches the Finance Department for immediate fund allocation in the State budget. After the fund is allocated in the appropriate Head of Account by State Government, Department of Education proposes to Finance Department to accord sanction. When Finance Department releases the fund, they are drawn by the Department of Education. Then the Department of Education releases the funds to the Districts, the Districts release the funds to Block level and further to schools. This has been done through E-Transfer. There is no direct transfer from State Level to schools in the State.

Comments of PAB: PAB advised the State Government to explore the possibilities so that Funds should reach the School level within 15 days from the date of release of Central Share. PAB-MDM advised the State Government to submit

the proposals for release of funds to MOE, Government of India well before time, so that timely release of funds could take place.

4.4 Management Monitoring and Evaluation (MME):

State Government of Mizoram has utilized Rs.22.96 Lakhs (41%) against the MME allocation of Rs. 55.82 Lakhs.

Comments of PAB: It was observed that No Separate Directorate and dedicated structure exist in the State.

PAB has advised the State Government to immediately establish the Separate Directorate and dedicated structure at State/District/Block level for day to day implementation of MDM. The person available at State / District / Block level should expedite their day to day work.

PAB has also advised the State Government to use the MME funds for the Management of Manpower at various level (i.e. State, District and Block level) by formulating the team of experts at State Project Management Unit (SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) and other admissible activity for better implementation of Mid Day meal Scheme at School level.

Further, State Government was advised to implement the State Project Management Unit (SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) by 31-12-2021.

4.5 Engagement of Cook-cum-Helpers (CCHs) and Honorarium

State has engaged 2803 CCHs in Primary vis-à-vis PAB-MDM approval of 2822 and 2044 CCHs vis-a-vis PAB approval of 2072 in Upper Primary. State Government provides Rs. 500/- per month over and above the Minimum mandatory State Share for Honorarium to Cook cum Helpers from their own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State Government towards Honorarium to Cook cum Helpers. Further PAB has advised to State Government to ensure that Honorarium of Cook-cum-Helpers should reach on-time into their Bank Account.

4.6 Kitchen-cum-Stores (KS) (Construction as well as Repair):

Central Assistance of Rs. 3080.25 Lakhs has been released for Construction of 2541 Kitchen-cum-Stores since 2006-07. As on 31.03.2021, Construction of all 2541 Kitchen-cum-Stores has been completed.

Comments of PAB: PAB appreciated the State Government effort to complete the construction of 100% Kitchen-cum-Store on time.

4.7 Kitchen Devices (KD) (New as well as Replacement):

Central Assistance of Rs. 128.12 Lakhs has been released towards procurement of 2555 units of Kitchen Devices since 2006-07. The State has reported that all 2555 units of Kitchen Devices have been procured.

Central Assistance of Rs.186.55 Lakhs has also been released for Replacement of 2917 units of Kitchen Devices. The State has reported that all 2917 units of Kitchen Devices have been procured as Replacement.

Comments of PAB: PAB appreciated the State Government effort to complete the 100% procurement of New / replacement of Kitchen Devices on time.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens with the help of Forest Department in 700 (28%) out of 2496 schools. Varieties of vegetables are being grown in the SNGs and the same are being used as additional vegetables in MDM. State has informed that it will develop more nutrition gardens in the schools compound during the year 2021-22

Comments of PAB: PAB appreciated the efforts of State Government and advised them to develop School Nutrition Gardens in all the remaining schools.

4.9 Supplementary Nutrition:

Additional food items are not provided under the scheme in the State. State Government is planning to provide additional food items i.e. seasonal fruits, eggs or milk etc. once / twice in a week from the Financial year 2021-22 .

Comments of PAB : PAB advised the State Government to explore the feasibility by adding top-up as Additional State Share from its own resources to meet the additional nutritional requirement of children in the State.

4.10 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health check-up have been carried out for 20675 (15%) children out of total Enrolment of 133808 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
133808	20675	34673	133157 *

(* NDD – Programme conducted Twice in a year)

Comments of PAB: PAB advised that State Government should explore the possibilities to distribute the IFA Tablets / Deworming Tablets along with Food grain distribution to the parents of enrolled children. Moreover, ASHA Health worker can also be utilized for the same.

PAB further advised to State Government to keep close convergence with the Health Department to ensure 100% coverage of children under various provisions of RBSK.

4.11 Tithi Bhojan or similar practices

Contribution of commodity in the line with Tithi Bhojan is not practiced in the State, but in many villages, parents of children contributed different articles such as vegetables, fire wood etc. for Mid-Day Meal. Sometimes, teachers themselves contributed for MDM when they are upgraded into higher scale etc.

Comments of PAB : PAB appreciated the efforts of State Government.

4.12 Transport Assistance

State Government has informed that State could not utilize the funds for Transport Assistance due to Non submission of Transport Bills by the transporter.

Comments of PAB : PAB expressed concern over the issue that State has not utilized the funds for Transport Assistance due to Non submission of Transport Bills by the transporter. PAB has advised the state Government to use the convergence with your line department i.e. Civil Supply Department to ensure the submission of Transport Bills on or before 10th. Of every month for their previous month operationalization and the same bill should be clear before 20th. of that month.

It is pertinent to mention that it should be also treated in the same manner like Monthly FCI Bill submission on or before 10th. Of every month for their previous month operationalization and the same FCI bills should be clear before 20th. of that month.

4.13 Testing of meals:

No food samples were collected due to closure of School on account of Covid-19 pandemic although, Instructions have been circulated to all Districts for ensuring implementation of guidelines regarding quality of the food in accordance with prescribed norms of Mid Day Meal Stated by Government of India.

Comments of PAB: State Government is advised to collect more samples from schools by the NABL accredited / third-party accredited laboratory and the compilation of reports should be submitted to MoE after reopening of School.

4.14 Grievance Redressal Mechanism and status of disposal of complaints

In order to redress public grievances, School Education Department have a dedicated mobile phone which is kept in the custody of the Deputy State Nodal Officer. Any person who intends to know/complaint about MDM can contact this number by means of call or SMS. All the District offices are also having Mobile Phones to receive complaints at all time. State Level complaint No. is 0389-2341325 / 8974245007. All complaints have to be disposed within one week from the receipt of complaint.

Comments of PAB: PAB advised the State Government to give wide publicity of the scheme, display of entitlement of children under MDM etc. along with Toll Free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.15 Cooking Competitions:

State Government informed that the Cooking Competitions have not been conducted during FY – 2020-21 due to closure of School on account of Covid-19 pandemic. The fund for expenditure in Cooking Completions has also been included in the tentative MME Plan for the Financial year 2021-22.

Comments of PAB: PAB noted the same.

4.16 Training of Cook-cum-Helpers and other capacity building activities:

State Government informed that No training programme to Cook-cum-Helpers has been conducted due to closure of School on account of Covid-19 pandemic

Comments of PAB: State Government was advised to conduct training programme of all Cook-cum-Helpers in a phased manner.

4.17 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen

Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed Annual data entry for 100% schools and Monthly data entry for 100% in the MIS portal.

Comments of PAB: Monthly data entry should be completed within the 10 days of next month. All the data entered into the MIS portal should be analyzed District wise. MIS data should be compared with the Quarterly Progress Report (QPR) before submission to MOE.

4.18 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meal not served, is being captured from schools with no cost to school Head Masters/ Teachers.

No data reported on Automated Monitoring System due to closure of schools on account of Covid-19 pandemic during 2020-21.

Comments of PAB : State was advised to ensure that daily data is reported by 100% schools on all school working days.

4.19 Centralized Kitchens:

The Mid Day Meal Scheme is being implemented through School Management Committees (SMC's) in all schools in the State. Hence no Centralized Kitchens are involved in the implementation of the Mid Day Meal Scheme in the State.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging any Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

4.20 Social Audit:

Due to closure of school on account of Covid-19 pandemic, Social Audit could not be conducted in the State during FY-2020-21. State Govt. of Mizoram has informed that during FY-2019-20, Social Audit was conducted in Champhai District by State Institute of Rural Development & Panchyati Raj (SIRDPR) during November 2019. When the report of Social Audit was submitted to the State Government of Mizoram, the same was forwarded to all the District Project Coordinator to take an appropriate action as suggested in the report. Details of action taken are still awaited.

Comments of PAB: PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013, it is mandatory to conduct Social Audit. As per MDM guidelines Social Audit is to be conducted in all the Districts in a phased manner by utilizing MME funds.

PAB has also advised the State Government to include the children as major stake holders of MDM in this Social Audit process.

4.21 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MOE has advised all States and UT vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid-day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2021-22 respectively.

The State Government informed that the Food grains is provided from school to the Parents of children (of both the Primary and Upper Primary category Children) enrolled in the School by using social distancing and Cooking Cost is e-transferred in to their Bank accounts as per the entitlement of children.

State has proposed Food Security Allowance for 8 days during summer vacations.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.22 Other proposals and issues discussed, if any

(A) State Government requested to enhance the Honorarium to Cook cum Helpers and MME funds to place the person at Block level for day to day implementation of MDMS.

Comments of PAB: PAB informed that the enhancement of Honorarium to Cook cum Helpers and MME funds is currently not possible. The MME funds are being provided as per the rules.

(B) State Government has informed that an amount of Rs. 128.03 Lakhs was released to cater additional children 8200 in Primary and 2361 in Upper Primary during FY-2020-21 under MDM Scheme.

The same may be ratified during the PAB MDM 2021-22.

Comments of PAB: PAB has ratified the same.

5. Component-wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government of Mizoram has proposed to cover 91859 children in Primary classes and 41949 children in Upper Primary classes during 2021-22 .

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 91859 children in Primary classes and 41949 children in Upper Primary classes during FY- 2021-22.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 200 days in Primary and 220 days in Upper Primary schools during 2021-22 .

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 200 Working Days in Primary and 220 Working Days in Upper Primary Schools.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 2822 Cook-cum-Helpers in Primary and 2072 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2021-22 .

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to engage 2822 Cook-cum-Helpers in Primary and 2072 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2021-22.

Further, PAB has advised the State Government to insure that Honorarium of Cook-cum-Helpers should reach on-time into their Bank Account.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Nil

5.5 Construction and repair of Kitchen-cum-Stores

State Government has not proposed any new Construction / Repair of Kitchen cum Stores.

Approval of PAB: Nil

5.6 Kitchen Devices (New as well as Replacement)

State Government has not proposed any New procurement / replacement of Kitchen Devices.

Approval of PAB: Nil

5.7 Flexibility for new interventions

State Government has submitted the proposal for establishment of 244 School Nutrition (Kitchen) Gardens and Egg @Rs.6/- for 15209 Children for thrice in a week for 20 weeks for Mamit District only under Flexibility component.

5.7.1 School Nutrition (Kitchen) Gardens

State Government has given the proposal for establishment of 244 School Nutrition (Kitchen) Gardens.

Approval of PAB: PAB advised the State Government to have convergence with line department on the issue of establishment of 244 School Nutrition (Kitchen) Gardens.

5.7.2 Supplementary Nutrition

State Government has submitted the proposal for distribution of Egg @Rs.6/- for 15209 Children for thrice in a week for 20 weeks for Mamit District only.

Approval of PAB: Nil.

Further, PAB-MDM advised the State Government's to provide the Additional Nutrition (i.e. Egg @Rs.6/- for 15209 Children for thrice in a week for 20 weeks for Mamit District) from State Government own resources.

5.7.3 Multi tap System in School

State Government has requested to provide the funds for installation of Multi tap System in Schools.

Approval of PAB: Nil.

PAB advised the State Government to have convergence with line department on the issue of establishment the Multi tap System in Schools.

5.8 Cooking Competitions

State Government has not submitted any proposal to conduct Cooking Competition.

Approval of PAB: Nil

5.9 Training of Cook-cum-Helpers

State Government has proposed to train all the engaged Cook-cum-Helpers in a phased manner and will start the training from 2021-22.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19, the State has submitted the proposal for covering 91859 children in Primary and 41949 children in Upper Primary for 8 days only during summer vacations in 2021-22.

Secretary (SE&L) mentioned that under Pradhan Mantri Garib Kalyan Anna Yojana (PM-GKAY) Central Government is providing an additional quota of free-of-cost foodgrains (Rice/Wheat) @ 5 Kg per person per month, over and above their regular monthly entitlements under PDS Scheme under NFSA to about 80 crore beneficiaries covered under National Food Security Act.

Therefore, it has been decided that during summer vacations of FY- 2021-22, only cooking cost will be provided through DBT mode only to eligible children.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposal to cover 91859 children in Primary and 41949 children in Upper Primary for 8 days only for summer vacations during 2021-22.

6. Summary of PAB-MDM approvals (Physical) for the year 2021-22

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2021-22
1	Schools	
1.1	Primary	1409
1.2	Upper Primary	1088
1.3	Special Training Centers (NCLP)	--
2	Children	
2.1	Primary	91859
2.2	Upper Primary	41949
2.3	Special Training Centers (NCLP)	--
3	Working Days	
3.1	Primary	200
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Primary	2822
4.2	Upper Primary	2072
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	--
5.2	Children (U Pry)	--
5.3	Working days	--
5.4	Cook-cum-helpers	--
6	Non-Recurring	
6.1	Kitchen-cum-Stores	--
6.2	Repair of Kitchen-cum-Stores	--
6.3	Kitchen Devices (New)	--
6.4	Kitchen Devices (Replacement)	--
7	Provision of MDM during summer vacations 2021-22 as a one-time measure	
7.1	Children (Pry)	91859
7.2	Children (U Pry)	41949
7.3	Working days	8

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2021-22
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 244 schools)	--
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) -- Egg @Rs.6/- for 15209 Children for thrice in a week for 20 weeks for Mamit District only.	Nil
1.3 Any other proposal	--

7. Summary of PAB-MDM approvals (Financial) for the year 2021-22

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakhs)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	2161.38	210.02	2371.40
1.2	Serving of MDM in Drought affected areas during summer vacations	--	--	--
	Total Recurring	2161.38	210.02	2371.40
2	Non-Recurring			
2.1	Construction of Kitchen-cum-Store – Nil	--	--	--
2.2	Repair of Kitchen-cum-Stores – Nil	--	--	--
2.3	Procurement of Kitchen Devices - Nil (new)	--	--	--
2.4	Procurement of Kitchen Devices – Nil (Replacement)	--	--	--
	Total Non-Recurring	0.00	0.00	0.00
	Total (Recurring + Non-Recurring)			

3	Provision of MDM during summer vacations 2021-22 as a one-time measure			
3.1	One-time Assistance	55.33	6.19	61.52
Grand Total (1+2+3)		2216.71	216.21	2432.92

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 244 schools)	--	--	--
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) -- Egg @Rs.6/- for 15209 Children for thrice in a week for 20 weeks for Mamit District only.	Nil	Nil	Nil

Note: *This expenditure will be met in convergence with the line department in the State of Mizoram.*

8. The quantification of 100% Central Assistance of Rs. 2216.71 lakh & 3221.50 MTs (i.e. 3221.50 MTs for Regular MDM + Nil MTs for summer vacation) food grains and State Share for Rs. 216.21 lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2021-22. The detailed component- wise quantification for 2021-22 is at Appendix-I.
9. ***It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2021-22 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable,***

on all school days. During the year, if it is noticed by the State Government that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and Districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.





State : MIZORAM

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2021-22**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity		
				(in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	91859	200	1837.18	0	1837.18
2	U. Primary (@150 gms per child per school day)	41949	220	1384.32	0	1384.32
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		133808		3221.50	0	3221.50

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount Admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice 1837.18 MTs	55.12
2	Unit Cooking Cost- Rs. 4.97/- per child per day for 91859 Children	
2.1	Central Share @ Rs. 4.47/-per child per day for 91859 Children for 200 Working Days	821.22
2.2	Minimum Mandatory State Share @ Rs 0.50/- per child per day for 91859 Children for 200 Working Days	91.86
3	Transportation Cost @ Rs. 3970/- Per MT food grains for 1837.18 MTs.	72.94
4	Honorarium for cook cum Helper for 2822 CCHs	

4.1	Central Share - @ Rs 900/- for 10 months) for 2822 CCHs	253.98
4.2	State Share - @ Rs 100/- for 10 months) for 2822 CCHs	28.22
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	32.49
Total Central Share for Primary		1235.75
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice 1384.32 MTs	41.53
7	Unit Cooking Cost- Rs. 7.45/- per child per day for 41949 Children	
7.1	Central share @ Rs. 6.70/- per child per day for 41949 Children for 220 Working Days	618.33
7.2	Minimum Mandatory State Share @ Rs.0.75/- per child per day for 41949 Children for 220 Working Days	69.22
8	Transportation cost @ Rs. 3970/- Per MT food grains for 1384.32 MTs	54.96
9	Honorarium for cook cum Helper for 2072 CCHs	
9.1	Central Share - @ Rs 900/- for 10 months) for 2072 CCHs	186.48
9.2	State Share - @ Rs 100/- for 10 months) for 2072 CCHs	20.72
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	24.33
Total Central Share for Upper Primary		925.63
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	

12.2	Minimum Mandatory State Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		
Total of Central Share (Primary + Upper Primary + NCLP)		2161.38

C. Drought :

Sl. No.	Component/norm	Amount Admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	State Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the	
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0
Upper Primary		

6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central Share @ Rs. per child per day	
7.2	Minimum Mandatory State Share @ Rs. per child per day	
8	Transportation Cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs. for 2 months)	
9.2	State Share - @ Rs. For 2 months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the	
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0
Total Central Share for Primary + Upper Primary (Drought)		0

D. Non-recurring

Sl. No.	Component	Amount Admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of kitchen-cum-store for 0 - KS Repair	NIL
3	Kitchen Devices (New) for 0 – KD New	NIL
4	Kitchen Devices (Replacement – Nil)	NIL
Total Central Share (Non-recurring)		Nil
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	(A) 244 - School Nutrition Garden @Rs.5000/- per school *	Nil
	(B) EGG @RS.6/- For 15209 Children for Thrice in a week for 20 weeks for Mamit District.*	Nil
Total Central Share (Non-recurring)		Nil

**This expenditure will be met in convergence with the line department in the State of Mizoram.*

E. Summer Vacation Proposal :-

Category	Children	W. Day	Cooking Cost		
			Centre Share	State Share	Total
Primary	91859	8	32.85	3.67	36.52
Up. Pry	41949	8	22.48	2.52	25.00
NCLP	0	0	0.00	0.00	0.00
Total	133808	8	55.33	6.19	61.52

F. Total Requirement of Funds for FY - 2021-22

(Rs. in Lakh)

Component		Centre Share	Minimum Mandatory State Share
Recurring	Normal	2161.38	210.02
	Drought	--	--
Non- recurring		--	--
Summer Vacation Budget		55.33	6.19
Grand Total		2216.71	216.21



List of participants

1. Ms. Anita Karwal, Secretary (SE&L), Ministry of Education.
2. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of Education.
3. Dr. Sila Deb, Joint Secretary, Ministry of Health & Family Welfare.
4. Ms. Ritu Aggrawal, Director (MDM), Ministry of Education.
5. Shri Shobhit Gupta, Director (Finance), Ministry of Education.
6. Dr. Lalzirmawia, Special Secretary, School Education Department., Govt. of Mizoram.
7. Shri Pratyusha Kumar Mandal, Professor, NCERT.
8. Shri James Lalrinchhana, Director - Education, MDM, Mizoram
9. Shri R. K. Verma, Under Secretary, D/o Food & Public Distribution.
10. Shri Arnab Dhaki, Under Secretary, MDM, MoE.
11. Shri Sunil Kumar Sinha, Chief Consultant, Ministry of Education.
12. Dr. Mridula Sircar, Chief Consultant, Ministry of Education.
13. Shri Dinesh Pradhan, Senior Consultant, Ministry of Education.

